

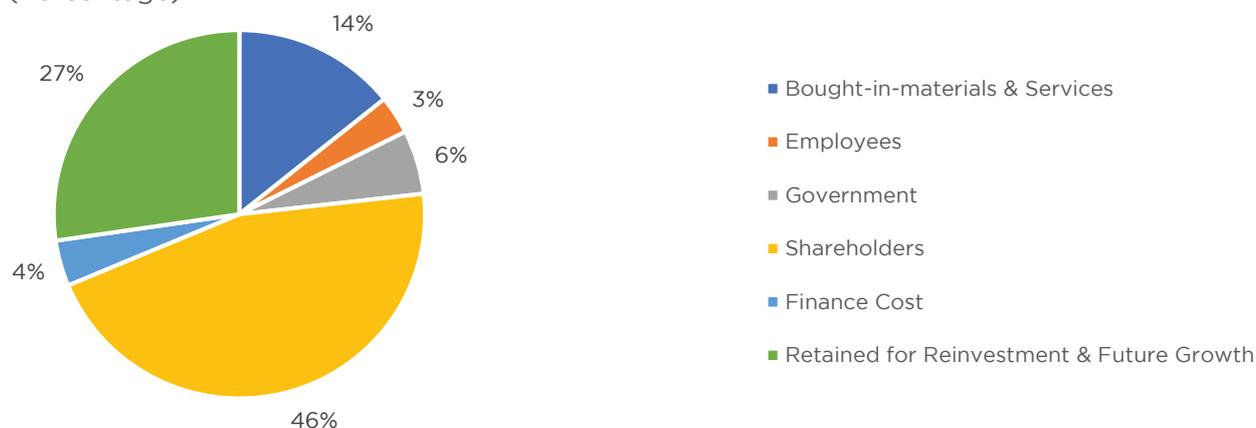
VALUE ADDED & ITS DISTRIBUTION

The statement below shows value added by the operations of the Company and its distribution to the stakeholders.

(Rupees in thousand)	2021		2020		2019	
WEALTH GENERATED						
Sales	4,195,733	-	15,420,119	-	27,547,722	-
Dividend Income	1,269,725	-	1,916,898	-	1,934,288	-
Other Income	-	-	406,333	-	326,972	-
	5,465,458	100%	17,743,350	100%	29,808,982	100%
WEALTH DISTRIBUTED						
Bought-In-Materials & Services	830,185	15%	11,116,799	63%	22,272,152	74%
To Employees Remuneration, Benefits And Facilities	181,528	3%	1,593,791	9%	2,698,754	9%
To Government Income Tax, Sales Tax, Custom & Excise Duties, Workers' Funds, Eobi & Social Security Contribution, Professional & Local Taxes	303,557	6%	1,354,541	8%	2,417,011	8%
To Providers Of Capital Cash Dividend To The Ordinary Shareholders	2,457,936	45%	2,011,039	11%	1,072,554	4%
Finance Costs	217,074	4%	782,263	4%	1,055,940	4%
Retained For Reinvestment & Future Growth / (Utilized From Reserves)	1,475,178	27%	884,917	5%	292,571	1%
	5,465,458	100%	17,743,350	100%	29,808,982	100%

Wealth Generated & Distributed - 2021

(Percentage)



Wealth Generated & Distributed - 2020

(Percentage)

- Bought-in-materials & Services
- Employees
- Government
- Shareholders
- Finance Cost
- Retained for Reinvestment & Future Growth

